

**USA-Wrestling
Kansas Kids Division
Approved Budget 2012-2013**

CATEGORY	Budgeted 2012-2013	Budgeted 2011-2012	Change
Card Money	21,000	21,000	-
State Tournament	45,000	35,000	10,000
Tulsa Nationals	250	250	-
Treasurer/Interest	300	300	-
Total Revenues	66,550	56,550	10,000
Equipment (computer/clocks)	35,000	-	35,000
Executive Director	6,000	6,000	-
Folkstyle Nationals	1,500	1,500	-
Preseason Nationals	1,500		1,500
Folkstyle Camps/Clinics	4,000	4,000	-
FS/GR Directors	4,000	4,000	-
Elementary School Duals	2,500	1,500	1,000
Middle School Dual (Folkstyle)	3,500	2,000	1,500
Schoolboy Duals	11,000	7,000	4,000
Officials	1,250	750	500
Rulebooks	1,500	1,250	250
Scholarships	9,000	10,000	(1,000)
College Wrestling Fund	2,000	2,000	-
Southern Plains Camp	8,000	8,000	-
Southern Plains Tournament	5,500	4,000	1,500
Senior Classic	750	750	-
Triple Crown Award	1,000	1,000	-
Mileage	3,000	3,000	-
Media	550		550
Total Expenditures	101,550	56,750	44,800
Net Excess Expenditures	(35,000)	(200)	(34,800)