USA Wrestling - Kansas, Inc. Summary of Revenues and Expenditures for the Fiscal Year Ending August 31, 2008

		Actual	Budget
Revenues			
Net Operating Revenue Competitors' Cards	\$	83,106.50	
Coaches' Cards	Ψ	27,555.00	
Club Charters		1,870.00	
Event Sanctions		1,260.00	
		113,791.50	
Other Income Clocks		8,450.00	
Affiliate Programs		364.00	
Interest Income		2,658.77	
Merchandise sales, net of cost		(819.81)	
Total Revenues thru State Office		124,444.46	110,000.00
Expenditures out of Membership Revenue			
Kids Division (excluding Districts)	\$	31,916.46	24,000.00
Districts		(7,270.69)	
Junior & Cadet Division		36,468.21	37,500.00
Coaches		1,461.00	2,500.00
Officials		10,606.93	13,000.00
Women		14,091.03	12,000.00
Senior Classic		1,500.00	1,500.00
Southern Plains Juniors		(2,863.40)	-
High School Nationals		9,904.14	7,000.00
Developmental Program		3,000.00	4,000.00
Elite Athlete		4,500.00	7,500.00
Hall of Fame		3,454.94	3,000.00
Grants, scholarships & promotions		11,500.00	6,500.00
State Office		17,218.10	16,000.00
Total Expenditures		135,486.72	134,500.00
Net Increase in Cash		(11,042.26)	
Cash Balances, All Divisions			
Beginning Balance, 01-Sep-07		152,726.03	
Ending Balance, 31-Aug-08	\$	141,683.77	

USAW - Kansas Profit & Loss by Class September 2007 through August 2008

Cost of mades cold 6,167,80 7,475,75 1,318,81 14,963,27 Gross Profit 118,729,82 40,613,91 8,400,00 41,060,27 20,325,00 3,370,00 125,413,79 357,912 Expense 1 1,988,81 1,988,82 40,613,91 8,400,00 41,060,27 20,325,00 3,370,00 125,413,79 357,912 Expense 1 1,988,81 7,984,90 90,07 96,75 629,40 1,000,42 1,474,49 1,607,12 96,77 13,629 I.dging 1,277,18 30,077,71 9,675 629,40 1,000,42 1,474,49 1,607,12 96,77 13,629 I.rawat 7,154,00 9,676 629,40 1,000,42 1,474,49 1,607,12 96,77 13,629 Wrestler's gar 7,030,02 9,676 629,40 1,985,55 5,000,00 20,88,85 6,137,500 1,98,75 1,91,73 86,913 1,91,93,55 1,91,93 1,91,93,55 1,91,93 1,91,93,55 1,91,91,93 2,92,60 1,91,93		Total Kids	Junior/ Cadet	Coaches	Officials	Women	Senior Classic	High School Nationals	Elite	Southern Plains Jrs	Hall of Fame	Office	TOTAL
Entry fees 51,277.52 27,380.00 98,400.00 41,058.39 19,345.00 2,220.00 119,045.00 Camp fees 18,740.00 27,380.00 19,045.00 20,000 19,045.00 2,220.00 119,045.00 Millis program 2,640.0 0 0 0 0 0 0 0 0 0 19,045.00 2,220.00 119,045.00 2,220.00 119,045.00 2,220.00 119,045.00 1,674.00													
Camp fees 15,740.00 15,740.00 15,740.00 15,740.00 15,740.00 15,740.00 15,740.00 15,740.00 20,700.00 <t< td=""><td></td><td>54 077 50</td><td>07.000.00</td><td></td><td></td><td>0.400.00</td><td></td><td>44.050.00</td><td></td><td>10.045.00</td><td>0.000.00</td><td>330,001.50</td><td></td></t<>		54 077 50	07.000.00			0.400.00		44.050.00		10.045.00	0.000.00	330,001.50	
Contrication fees 98.400			27,390.00			8,400.00		41,059.39		19,345.00	2,220.00		
Base receipts 20.485.13 20.00 700.00 27.08.0 27.08.0 27.08.0 27.08.0 27.08.0 38.0													
Millio programe model										700.00			
Resultation 1,850,00 1 1 1 1 1 1 1,850,00 Programs alise 2,849,35		20,400.13								700.00		264.00	
Programs ables 2.483 55		1 820 00										304.00	
Doss 3.430.00 Adversing 1.607.50 Adversing 1.607.50 4.800.00 2.389. Marchandise sales 1.879.45 20.699.66 Adversing 1.607.50 6.800.00 2.389. Citedscame 4.999.50 Adversing 1.475.96 Adversing 4.335. Construction Income 1.475.96 Adversing 4.300.00 4.1609.27 2.3375.00 3.370.00 342.453.01 2.669.77 4.133 Construction Income 1.476.96 7.475.75 Adversing 4.1609.27 2.0.325.00 3.370.00 342.443.01 266.210.00 216.210.00 216.210.01													
Morentaing 1.807-50													
Merchandse sales 1.577.46 20.999.86 9000 900.00 23.890.00 23.800.00 23.890.00 24.800.0 8.460.00 41.080.27 20.325.00 3.370.00 9.42.933.60 580.060.0 21.62.01.00 21.62.01.00 21.62.01.00 21.62.01.00 21.62.01.00 21.62.01.00 21.62.01.00 21.62.01.00 21.62.01.00 21.62.01.00 21.62.01.00 22.62.01 3.370.00 12.64.13.70 27.73 20.02.60 3.370.00 12.64.13.70 27.73 20.01 20.01.83.11.80.81 21.63.01 21.77.23 66.01.01 22.02.01 22.02.02 22.77.73 20.01 20.01.83.11.80.81 21.77.73 20.01 20.01.83.11.81.81 21.77.73 20.01 20.01.83.11.81.81 21.77.73 20.01.83.11.81.81													
Diocks			20,600,66							280.00		500.00	
Concessions 4.992.00 - -		1,073.43	20,033.00							200.00			
Interest income 1.475.96 0.88 1.600 2.698.77 4.135.00 Total Income 124.897.62 48.089.66 8.400.00 41.080.27 20.325.00 3.370.00 242.943.60 589.06 Control Indee sold 6.167.80 7.475.75 - - - 216.210 14.600.07 216.210 14.600.07 216.210 14.600.07 216.210.01 14.600.07 216.210.01 14.600.07 217.529.81 14.600.07 217.529.81 14.600.07 217.529.81 14.600.07 20.325.00 3.370.00 125.413.79 357.912 Expense 7.804.00 600.07 96.75 529.40 1.000.62 1.474.49 1.607.12 66.77 1.380.25 News 7.83.84 9.077.71 2.80.00 5.853.50 1.277.30 1.005.34 88.72 2.173.93 69.07.2 2.60.01 2.00.85 5.855.50 1.98.26 7.18.60 6.855.85 1.005.00 7.000 2.20.10 2.87.85 5.00.00.0 1.98.26 7.28.00 2.87.85 1.98.26		4 002 50										8,450.00	
Contribution Income 8,753.61 m< m< m m m<								0.00				2 659 77	
Total Income 124.897.62 48.09.96 8.400.00 41.060.27 20.325.00 3.370.00 242.943.00 580.08 USAW fee paid Cost of mde sold 6.167.80 7.475.75								0.00			1 150 00		
USAW fees paid Cost of mds esold C. 475.75 C. 490.00 C. 41.000.27 C. 216.210.00 C. 217.252.81 C. 227.20 C. 227.20 C. 227.20 C. 227.20 C. 227.20 C. 227.81 C. 227.20 C. 227.81 C. 227.20 C. 227.20 <thc. 22<="" td=""><td></td><td></td><td>49,090,60</td><td><u>├</u></td><td></td><td>9,400,00</td><td></td><td>41.060.07</td><td></td><td>20.225.00</td><td>,</td><td></td><td>,</td></thc.>			49,090,60	<u>├</u>		9,400,00		41.060.07		20.225.00	,		,
Cost of mode sold 6,167.80 7,475.75		124,897.02	48,089.06	+ +		8,400.00		41,000.27		20,325.00	3,370.00	342,943.60	589,080.15
Cost of mode sold 6,167.80 7,475.75	USAW fees paid											216,210.00	216,210.00
Total COGS 6,167.80 7,475.75 Cold Cold <thcold< th=""> Cold Cold<td></td><td>6 167 80</td><td>7 475 75</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>14,963.36</td></thcold<>		6 167 80	7 475 75										14,963.36
Gross Profit 118,729.82 40,613.91 8,400.00 41,060.27 20,325.00 3,370.00 125,413.79 357,912 Expense -													
Expense 7,834.90 809.07 96.75 62.940 1.080.62 1.474.49 1.607.12 96.77 13.629 Lodging 18.277.18 30.077.71 280.00 5.635.30 12.277.30 1.006.44 88.27 1.371.36 69.13 66.33.30 12.277.30 1.006.34 88.27 1.371.36 69.13.37 <		0,107.00	7,170.70									217,020.01	201,110.00
Meals 7,834.90 909.07 96.75 62.40 1.080.62 1.474.49 1.607.12 96.77 13.622 Lodging 18.277.18 30.077.17 28.00 5.635.30 12.277.30 10.063.4 88.72 13.7133 69.013 Tavel 7.433.84 9.268.38 1.364.25 7.134.05 5.620.50 28.445.30 1.861.27 20.10 20.958 61.367.13 Rent 19.150.00 600.00 600.00 4.625.80 1.155.55 5.000.0 27.200 22.3183 Coaches 3.750.00 6.591.00 2.250.00 400.00 1.740.00 6.000.00 1.194.03 1.024.44 Avarda 8.975.00 315.00 2.250.00 400.00 1.740.00 6.000.00 1.194.03 25.850. Sanction rises paid 14.210.00 3.000.00 7.975.00 4.485.00 3.360.00 25.850. 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 <t< td=""><td>Gross Profit</td><td>118,729.82</td><td>40,613.91</td><td></td><td></td><td>8,400.00</td><td></td><td>41,060.27</td><td></td><td>20,325.00</td><td>3,370.00</td><td>125,413.79</td><td>357,912.79</td></t<>	Gross Profit	118,729.82	40,613.91			8,400.00		41,060.27		20,325.00	3,370.00	125,413.79	357,912.79
Meals 7,834.90 909.07 96.75 62.40 1.080.62 1.474.49 1.607.12 96.77 13.622 Lodging 18.277.18 30.077.17 28.00 5.635.30 12.277.30 10.063.4 88.72 13.7133 69.013 Tavel 7.433.84 9.268.38 1.364.25 7.134.05 5.620.50 28.445.30 1.861.27 20.10 20.958 61.367.13 Rent 19.150.00 600.00 600.00 4.625.80 1.155.55 5.000.0 27.200 22.3183 Coaches 3.750.00 6.591.00 2.250.00 400.00 1.740.00 6.000.00 1.194.03 1.024.44 Avarda 8.975.00 315.00 2.250.00 400.00 1.740.00 6.000.00 1.194.03 25.850. Sanction rises paid 14.210.00 3.000.00 7.975.00 4.485.00 3.360.00 25.850. 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 5.810.00 <t< td=""><td>Funemer</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Funemer												
Lodging 18,277.18 30,077.71 2280.00 5,520.50 12,273.01 1,006.34 88.72 1,371.33 690.01 Travel 7,333.48 9,268.38 1,364.25 7,134.05 5,520.50 28,445.30 1,861.27 20.10 209.56 61.387. Wrestlers'gear 9,035.66 11,940.93 4,626.90 1,188.55 70.00 272.00 28,165.30 Coaches 3,750.00 6,591.00 2,250.00 400.00 70.00 272.00 28,163.30 Officials 9,700.00 2,250.00 400.00 70.00 272.00 30.01 Tournament exp 475.00 315.00 390.00 1,740.00 6,000.00 1,92.44 Entry fees paid 14,210.00 3,000.00 795.00 4,486.00 3,360.00 2,521.25 3,360.00 22,501.25 3,221.25 3,360.00 2,527.25 5,255.25 2,521.25 3,360.00 2,527.25 3,360.00 2,527.25 5,255.25 5,255.25 5,255.25 5,255.25 5,255.25 5,2		7 004 00	000.07	00.75		000.40		1 000 00		4 474 40	4 007 40	00.77	40,000,40
Travel 7.432.84 9.268.38 1.364.25 7.134.05 5.269.00 28.445.30 1.861.27 20.10 209.58 61.37.7 Wrestlers'gar 9.039.56 11.940.93 4.482.68 1.750.00 70.00 272.00 23.183 Coaches 3.750.00 6.591.00 2.250.00 400.00 70.00 272.00 23.183 Coaches 3.750.00 6.591.00 2.250.00 400.00 2.501 1.036.40 70.00 272.00 23.183 Coaches 3.750.00 6.591.00 2.250.00 400.00 2.501 2.521.25 3.00.00 10.344 Officials 9.700.00 3.00.00 7.95.00 1.740.00 5.000.00 3.360.00 2.557.00 35.50 Sancto fees paid 14.210.00 3.00.00 35.00 360.00 4.450.00 50.00 58.00 Chineskapes 4.990.00 1.260.00 1.500.00 1.500.00 58.00 59.50 59.50 59.50 59.50 59.50 59.50 59.50				90.75	280.00								
Rent 19,150.00 600.00 1.1750.00 1.1785.05 5.000.00 22,500 22,500 23,183 Coaches 3,750.00 6,591.00 2,250.00 400.00 70.00 272.00 272.00 10,341 Officials 9,700.00 6,591.00 2,250.00 400.00 70.00 272.00 12,350 Officials 9,700.00 2,250.00 400.00 2,521.25 12,350 Tournament exp 478.00 3,350.00 795.00 4,462.00 3,360.00 1,1494.00 630.00 19,244 Entry fees paid 14,210.00 3,000.00 795.00 4,485.00 3,360.00 1,924.80 2,581.85 Membership fees 900.00 18,244 1,500.00 1,500.00 4,500.00 5,500.00 5,810.00 Licenses 1 1,500.00 1,500.00 1,500.00 1,500.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 <				4 004 05									
Wrestlers' gear 9.039.56 11.940.93 4.626.90 1.158.55 Column (1.58.55) Column (2.72.00) 227.00 22.01 23.00.0 1.28.00 30.00.0 1.19.00 360.00 1.19.00 360.00 4.485.00 33.60.0 25.50 57.00 25.50 57.00 57.00 57.00 57.00 57.00 57.00 57.00				1,364.25	7,134.05			28,445.30			20.10	209.58	
Shirts & other gear 4,118.15 14,191.15 942.88 2,584.51 1,006.00 70.00 272.00 23,183 Officials 9,700.00 6,591.00 2,250.00 400.00 1 1,005.00 10,341 Officials 9,700.00 2,250.00 400.00 2,521.25 3,021 Awards 8,975.00 315.00 390.00 1,740.00 6,000.00 1,194.00 630.00 19,244 Entry fees paid 14,210.00 3,000.00 795.00 4,485.00 3,360.00 22,580.0 25,591.25 3,020.00 22,580.0 25,591.25 3,020.00 22,580.0 3,020.00 1,244.4 25,880.0 25,890.0 22,580.0 25,597.00 25,597.00 25,597.00 52,597.00 52,597.00 52,597.00 2,597								1 150 55		5,000.00			
Coaches 3,750.00 6,591.00 2 1 1 1 1 1 10,341 Officials 9,770.00 2,250.00 22.50 2,221.25 30.00 1,124.00 30.01 1,124.00 30.01 1,124.00 30.01 1,124.00 6,000.00 1,194.00 6,000.00 1,194.00 6030.00 19,24.4 22,580.0 3360.00 1,258.00 3360.00 12,258.00 3360.00 12,258.00 3560.00 1,258.00 3360.00 12,258.00 356.00 356.00 356.00 356.00 356.00 356.00 356.00 356.00 587.0 356.00 356.00 587.0 587.0 356.00 587.0 587.0 356.00 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 587.0 597.0 597.0 597.0 597.0 597.0 597.0 597.0 597.0 597.0 597.0 59					0.40.00					70.00	272.00		
Officials 9,700.0 2,250.00 400.00 2,251.25 3,021. Awards 8,975.00 315.00 390.00 1,740.00 6,000.00 1,194.00 630.00 19,244. Entry fees paid 14,210.00 3,000.00 798.00 4,485.00 3,360.00 1,252.125 3,021. 3,021. Sanction fees paid 14,210.00 3,000.00 798.00 4,485.00 3,360.00 4,500.00 50.00 5,810. Sanction fees paid 10.00 1,500.00 1,500.00 4,500.00 52.50 52. Clinics/tapes 4,990.00 115.00 1,500.00 1,500.00 7990. 7990. Printing & copies 8,595.02 18.26 115.00 52.50					942.88	2,584.51		1,005.00		70.00	272.00		
Turmament exp 478.00 22.50 2.521.25 60.00 3.021. Awards 8,975.00 315.00 390.00 1,740.00 6,000.00 1,194.00 66.00.00 1,194.00 26.80.00 19.244. Entry fees paid 14.210.00 3,000.00 798.00 4,485.00 3.360.00 4.500.00 58.00 4.500.00 58.00 58.00 58.00 4.500.00 58.0			6,591.00		0.050.00	100.00							
Awards 8,975.00 315.00 390.00 1,740.00 6,000.00 1,194.00 630.00 19,244. Entry fees paid 14,210.00 3,000.00 795.00 4,485.00 3,360.00 25,850. Sanction fees paid 300.00 300.00 360.00 4,500.00 50.00 58.00 Licenses 1,500.00 1,500.00 1,500.00 1,500.00 58.00 7,930. Printing & copies 8,595.02 18.26 1 2,597.00<					2,250.00					0.504.05			
Entry fees paid 14,210.00 3,000.00 795.00 4,485.00 3,360.00 258.00 3,360.00 258.00 3,360.00 4,485.00 3,360.00 4,485.00 3,360.00 4,500.00 50.00 535.00 536.00 536.300 536.300 536.300 536.300 536.300 536.300 536.300 538.300			045.00					1 7 10 00					
Sanction fees paid Membership fees 900.00 4,500.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 52.00 55.00 55.00 55.00 55.00 55.00 55.00 55.00 57.990 7.990									6,000.00			630.00	
Membership fees 900.00 4,500.00 50.00 5,810. Licenses 1 1 1 1 1 1 1 5,00.00 5,810. Clinics/tapes 4,990.00 1 1,500.00 1,500.00 1,500.00 1,500.00 7,990. Printing & copies 8,595.02 18.26 1 1,500.00 383.75 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 2,597.00 1,787.15 5,772. Equipment 9 115.00 574.97 35.00 1,787.15 5,772. 869.14		14,210.00	3,000.00					4,485.00		3,360.00			
Licenses 4.990.00 52.50 53.897 115.00 1,500.00 1,500.00 1,500.00 3383.75 6 8.997.15 57.72 Supplies 3,202.66 57.69 115.00 574.97 35.00 1,787.15 5,772 Equipment 40.75 15.53 82.00 1,416.10 2,2597 438 Meetings 1,831.33 40.75 15.53 82.00 1,416.10 2,2597 438 Meetings 1,125.00 156.25 312.73 438 Contract labor						35.00					4 500.00	50.00	35.00
Clinics/tapes 4,990.00 7,990.0 Printing & copies 8,595.02 18.26 1,500.00 383.75 2,597.00 1,533 869.14 869.14 869.14 869.14 869.14 869.14 869.14 869.14 869.14 869.14 869.14 869.14 869.14 1,120.03 1,125.0 1,120.03 1,125.0 1,125.0 1,125.0 1,125.0 1,125.0 1,125.0 1,125.0 1,125		900.00						360.00			4,500.00		
Printing & copies 8,595.02 18.26 1 383.75 2 8,997. Insurance 3,202.66 57.69 115.00 574.97 35.00 1,787.15 5,772. Equipment 115.00 574.97 35.00 1,787.15 5,772. Equipment 115.00 574.97 35.00 1,787.15 5,772. Telephone 115.01 95.64 15.53 82.00 1,416.10 2,529. Promotions 1,831.33 1 1156.25 156.25 120.73 438.75 Rulesbooks 1,125.00 156.25 120.73 312. 312. 312. Rulesbooks 1,125.00 156.25 120.73 854.73 854. Contract labor 120.73 198.60 43.24 120.73 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81 198.81												52.50	52.50
Insurance Insurance Insurance Insurance Image: Constraint of the state							1,500.00		1,500.00				
Supplies 3,202.66 57.69 115.00 574.97 35.00 1,787.15 5,772. Equipment 0 0 0 0 0 0 869.14 869.16 869.16 869.16		8,595.02	18.26	ļ						383.75		0.507.55	8,997.03
Equipment Image: Second s		0.000.00		<u>↓</u>				415.00		F74.0-	0.5.05		2,597.00
Postage 961.90 13.44 Image: Contract labor 15.53 82.00 1,416.10 2,529. Miscellaneous 1,831.33 Image: Contract labor Image: Contrabor Image: Contract labor		3,202.66	57.69	<u>↓</u>				115.00		574.97	35.00		5,772.47
Telephone 1,831.33 342.73 438. Meetings 1,831.33 156.25 1 1 120.73 1,952. Promotions 156.25 1 1 156.25 1 1 312. Rulesbooks 1,125.00 156.25 1 1 1120.73 1,952. Internet 1 1 1 120.73 1,952. 312. Bank fees 1,125.00 1 1 1 1 1 1 1 1,125. Internet 1 1 1 1 1 1,125. 1,28.48 285. 1,220. <td></td> <td>001.00</td> <td></td> <td>╡────┤</td> <td>+</td> <td> </td> <td> </td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td>869.14</td>		001.00		╡────┤	+								869.14
Meetings 1,831.33 156.25 156.25 156.25 120.73 1,952. Promotions 156.25 156.25 156.25 166.25 166.25 166.25 166.25 166.25 120.73 1,952. 31		961.90	13.44	<u>↓</u>						15.53	82.00		2,529.72
Promotions 156.25 156.25 156.25 1125.00 128.48 285.00 5.883.00 128.48 285.00 128.48 285.00 128.48 285.00 128.48 285.00 108.00 1.998.19 1.820.00 30.374.00 1.998.19 1.820.00 30.374.00 1.998.19 1.820.00 30.374.00 11.500.00 30.374.00 30.374.00 11.500.00 30.374.00 30.374.00 11.500.00 30.374.00 30.3374.00 30.3374.00 30.3374.00		4 004 00		<u>↓</u>				95.64		+	<u>↓</u>		438.37
Rulesbooks 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 1,125.00 854.73 856.75 <		1,831.33	450.05	<u>↓</u>				450.05		+	<u>↓</u>	120.73	1,952.06
Internet <th< td=""><td></td><td>4 405 00</td><td>156.25</td><td>╡────┤</td><td>+</td><td> </td><td> </td><td>156.25</td><td> </td><td>+</td><td><u> </u></td><td>+</td><td>312.50</td></th<>		4 405 00	156.25	╡────┤	+			156.25		+	<u> </u>	+	312.50
Contract labor Contract labor 220.00 5,663.00 5,883.00 Bank fees 108.60 43.24 108.60 5.00 128.48 285.00 Miscellaneous -179.55 -179.55 108.60 1.92		1,125.00		<u>↓</u>				+		+	<u>↓</u>	0.51.35	1,125.00
Bank fees 108.60 43.24 Image: Constant of the system				ļ									854.73
Miscellaneous -179.55 Image: Constant of the system o		100.55		ļ							220.00		5,883.00
Grants & scholarships 18,874.00 Image: Construction of the scholarships 18,874.00 Image: Construction of the scholarships 11,500.00 30,374. Total Expense 143,375.59 77,082.12 1,461.00 10,606.93 22,491.03 1,500.00 50,964.41 7,500.00 17,461.60 6,824.94 29,687.43 368,955. Net Income -24,645.77 -36,468.21 -1,461.00 -10,606.93 -14,091.03 -1,500.00 -9,904.14 -7,500.00 2,863.40 -3,454.94 95,726.36 -11,042.			43.24	ļ				5.00		ļ	ļ		285.32
Total Expense 143,375.59 77,082.12 1,461.00 10,606.93 22,491.03 1,500.00 50,964.41 7,500.00 17,461.60 6,824.94 29,687.43 368,955. Net Income -24,645.77 -36,468.21 -1,461.00 -10,606.93 -14,091.03 -1,500.00 -9,904.14 -7,500.00 2,863.40 -3,454.94 95,726.36 -11,042.				<u>↓</u>		1.92		+		+	<u>↓</u>		1,820.56
Net Income -24,645.77 -36,468.21 -1,461.00 -10,606.93 -14,091.03 -1,500.00 -9,904.14 -7,500.00 2,863.40 -3,454.94 95,726.36 -11,042.		,	77.000.44	4 (0) 00	40.000.00	00.404.00	4 500 05	50.001.11	7 500 00	47.00.00	0.001.01		30,374.00
	I otal Expense	143,375.59	77,082.12	1,461.00	10,606.93	22,491.03	1,500.00	50,964.41	7,500.00	17,461.60	6,824.94	29,687.43	368,955.05
	Net Income	-24,645.77	-36,468.21	-1,461.00	-10,606.93	-14,091.03	-1,500.00	-9,904.14	-7,500.00	2,863.40	-3,454.94	95,726.36	-11,042.26
-331104141005 $-37.037.39$ $-33.714.92$ -141.005	Cash Balances	97,057.59	+		+	53.13		858.13		+	++	43,714.92	141,683.77

USAW - Kansas Kids Profit & Loss by Class September 2007 through August 2008

	Executive Director	State Tourn	Southern Plains	Folkstyle Nationals	Freestyle Nationals	Schoolboy Duals	Middle School Duals	Treasurer	Official	Freestyle & Districts	Scholarships	Districts	Total
Income													
USAW fees recd													
Competitors													
Coaches													
Clubs													
Additional insured													
Sanctions													
Additional card fees													
Total USAW fees recd													
Entry fees		21,826.00			773.40	3,140.00	18,250.00					7,888.12	51,877.52
Camp fees		,	18,749.00			-,	-,					,	18,749.00
Certification fees									984.00				984.00
Gate receipts		26,468.13											26,468.13
Affiliate programs		20,100110											20,100110
Rebates		1,830.00											1,830.00
Programs sales		2,849.95											2,849.95
Dues		2,010.00										3,430.00	3,430.00
Advertising	-312.50	1,920.00										0,100.00	1,607.50
Merchandise sales	012.00	1,020.00										1,879.45	1,879.45
Clocks												.,	.,
Concessions		4,992.50											4,992.50
Interest income		1,002.00						1,473.34	2.62				1,475.96
Contribution Income		2,714.00						3.00				6,036.61	8,753.61
Total Income	-312.50	62,600.58	18,749.00		773.40	3,140.00	18,250.00	1,476.34	986.62			19,234.18	124,897.62
Cost of Goods Sold													
USAW fees paid													
Competitors													
Coaches													
Clubs													
Additional insured			1	1 1	1								
Sanctions													
Total USAW fees paid													
Cost of mdse sold									1,247.48			4,920.32	6,167.80
Total COGS									1,247.48			4,920.32	6,167.80
Gross Profit	-312.50	62,600.58	18,749.00		773.40	3,140.00	18,250.00	1,476.34	-260.86			14,313.86	118,729.82

USAW - Kansas Kids Profit & Loss by Class September 2007 through August 2008

	Executive Director	State Tourn	Southern Plains	Folkstyle Nationals	Freestyle Nationals	Schoolboy Duals	Middle School Duals	Treasurer	Official	Freestyle & Districts	Scholarships	Districts	Total
Gross Profit	-312.50	62,600.58	18,749.00		773.40	3,140.00	18,250.00	1,476.34	-260.86			14,313.86	118,729.82
		. ,				-,	-,	,					-,
Expense													
Meals		220.27	5,643.06		548.70	1,422.87							7,834.9
Lodging	652.40	2,815.62	5,409.17	212.78	1,339.21	1,184.00	6,664.00						18,277.1
Travel		1,644.85	100.00		1,391.48	1,753.77	2,081.20		462.54				7,433.8
Rent		16,400.00	2,750.00										19,150.0
Wrestlers' gear			654.00			2,730.00	5,655.56						9,039.
Shirts & other gear		1,902.35		375.00	190.80		1,650.00						4,118.
Coaches			3,250.00			500.00							3,750.
Officials		6,200.00				150.00						3,350.00	9,700.
Tournament exp		383.00										95.00	478.
Awards	1,665.00	7,310.00											8,975.
Entry fees paid			10,010.00			1,500.00	2,700.00						14,210.
Sanction fees paid													
Membership fees							900.00						900.
Licenses													
Clinics/tapes										4,750.00		240.00	4,990.
Printing & copies	1,454.06	7,065.96	75.00							,			8,595.
Insurance													
Supplies		2,840.42	104.08					171.63	31.20			55.33	3.202.
Equipment		_,											-,
Postage	273.79	343.57							239.14			105.40	961.
Telephone													
Meetings	1,558.97											272.36	1,831
Promotions	1,000.07											212.00	1,001
Rulesbooks	1,125.00												1,125
Internet	1,120.00												1,120.
Contract labor													
Bank fees	+		105.00	+ +	+ +	+		3.60			+		108.
Miscellaneous	+		103.00	<u> </u>	+	+		5.00	19.37		+	-198.92	-179.
Grants & scholarships	750.00		4.000.00	<u> </u>				+	19.37		11,000.00	3.124.00	18.874.0
Total Expense	7,479.22	47,126.04	32,100.31	587.78	3,470.19	9.240.64	19,650.76	175.23	752.25	4,750.00	11,000.00	7,043.17	143,375.5
l otal Expense	7,479.22	47,126.04	32,100.31	587.78	3,470.19	9,240.64	19,650.76	175.23	752.25	4,750.00	11,000.00	7,043.17	143,375.5
et Income	-7,791.72	15,474.54	-13,351.31	-587.78	-2,696.79	-6,100.64	-1,400.76	1,301.11	-1,013.11	-4,750.00	-11,000.00	7,270.69	-24,645.7
Cash Balances			2,300.92		303.21			65,870.13	215.16			28,368.17	97,057.5
	+		2,300.32	+ +	303.21			03,070.13	215.10		+	20,000.17	51,031.5
													L